

## New Growth and Savings/Additional Income Proposals: Finance and Investment Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2021/22 Impact £000	Budget Impact £000
<b>Growth</b>						
2021/22	13	Property Investment Strategy: M & Co administration	2021/22	no	96	96
2021/22	14	Revenues and Benefits: replacing reduced funding from grants and reserves	2021/22	yes	60	600
Sub Total					156	696
<b>Savings/Additional Income</b>						
2021/22	15	Various services: reduction in office expenses	2021/22	yes	(20)	(200)
2021/22	16	Asset Maintenance: reduction	2021/22	yes	(100)	(1,000)
2021/22	17	Internal Audit: ongoing impact of 2019 staff restructure	2021/22	yes	(8)	(80)
2021/22	18	Council Tax: increasing the Empty Homes Premium to statutory limits	2021/22	yes	(4)	(40)
2021/22	19	Council Tax: removing the Empty and Unfurnished Property discount (currently one month)	2021/22	yes	(44)	(440)
Sub Total					(176)	(1,760)
Net (Savings)/Growth Total					(20)	(1,064)